

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	463,517
Annual Unlinked Trips	157,261
Average Weekday Unlinked Trips	624
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	463,517
Annual Vehicle Revenue Hours	19,631
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$367,810
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Sources of Operating Funds Expended

Fare Revenues	(38%)	\$367,810
Local Funds	(17%)	160,815
State Funds	(0%)	0
Federal Assistance	(45%)	426,500
Other Funds	(0%)	242

Total Operating Funds Expended	\$955,367
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Sources of Capital Funds Expended

Local funds	(20%)	\$51,185
State Funds	(0%)	0
Federal Assistance	(80%)	204,742
Other Funds	(0%)	0

Total Capital Funds Expended	\$255,927
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Summary of Operating Expenses

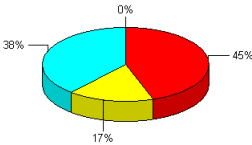
Salary, Wages and Benefits	\$621,910
Materials and Supplies	183,338
Purchased Transportation	0
Other Operating Expenses	150,119
Total Operating Expenses	\$955,367

Reconciling Cash Expenditures	\$0
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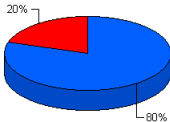
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$242,985	\$12,942	\$0	\$255,927

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$955,367	\$367,810	\$255,927	463,517	463,517	157,261	19,631	N/A	19	4.0	15	N/A	27%

Performance Measures

Service Efficiency

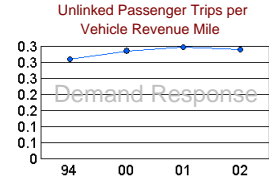
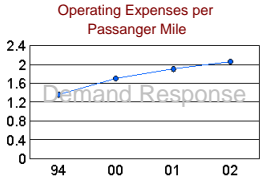
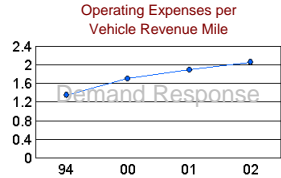
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.06	\$48.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.06	\$6.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.34	8.01



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service